



Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

April 18, 2021

Johnny Jin

J&R Phalen Elementary School #8685

J&R Phalen Elementary School (George H. Fisher School #93)

Amendment # 1

2020-2021 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **J&R Phalen Elementary School (George H. Fisher School #93)** has been approved. These funds are authorized for use as of **April 6, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	\$86,660.00
SY 2019-2020 1003(g) Carryover Funds	\$17,980.37
SY 2020-2021 1003(g) School Improvement Grant Total Availability	\$104,640.37

** Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich

Director of Title Grants and Support

Indiana Department of Education

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INSERT NEW ROWS ABOVE THIS LINE

Budget Category	Total
Instruction: Salary (Cert.)	\$ -
Instruction: Benefits (Cert.)	\$ -
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ 25,125.00
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ -
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ 11,750.00
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -

Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 12,185.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ 37,600.00
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -

Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 86,660.00

SIG 1003g Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ -	\$ -	\$ -	\$ -	\$ 25,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,125.00
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ 11,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,750.00
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ 12,185.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,185.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ 37,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,600.00
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ -	\$ -	\$ -	\$ -	\$86,660.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,660.00
Indirect Cost Rate %:		0.00		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:								
Total after deducting Property:												\$ 86,660.00
Total Available for Indirect Costs:												\$ -
Amount of Indirect Cost to be used:												\$ -
Grand Total After Indirect Cost:												\$86,660.00
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					
Professional Services							Other Purchase Services (travel, communication)					

11000 - Instruction
(a) Individualized scholar data analysis and instructional support for teachers to customize instruction, provided by Data and Learning Coach at \$40,200 plus 25% benefits - 50% allocation - SUBTOTAL: \$25,125

21000 - Support Services - Student
(a) Facilitates socio-emotional development of scholars, providing counseling, behavior management, coordinating wraparound services - Dean of Scholars at \$47,000 plus 25% benefits - 20% SIG allocation - SUBTOTAL: \$11,750

22100 - Professional Development
(a) Intensive PD rounds, drill-down on key topics such as data-driven instruction or classroom management (14 additional hours) - training stipends - SUBTOTAL: \$12,185

22900 - Other Support Services
Data evaluation and accountability (data system, student data analysis, classroom and site evaluation, monitoring visits, teacher evaluation, etc.); finance (budgeting, expenditure tracking, compliance, etc.) and fund development (fundraising, sustainability planning, grant reporting, etc.) services provided to School #93 (\$60,161) plus benefits (25%) - 50% SIG allocation -

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
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Budget Category	Total
Instruction: Salary (Cert.)	\$ -
Instruction: Benefits (Cert.)	\$ -
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ -
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ 17,980.37
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -

Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
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Transportation: Rentals	\$ -
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Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 17,980.37

SIG 1003g Carryover Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ 17,980.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,980.37
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ -	\$ -	\$ -	\$ -	\$ 17,980.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,980.37

Indirect Cost Rate %:

0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 17,980.37

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

Grand Total After Indirect Cost:

\$17,980.37

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
<p>IMPORTANT NOTE: Because of the unique structure of the Innovation School, all staff at School #93 are employees of the Phalen Leadership Academies (PLA), with salary levels set by PLA. Therefore IPS cannot be responsible for paying the salaries, as that would violate the terms of the agreement. So IPS has assigned salaries to "Professional Services" to make the distinction clear. It should be noted that even though they are listed under professional services, they are in reality salaries for critical staff that are needed to deliver the intervention.</p> <p>21000 - Support Services - Student</p> <p>Using Carryover funds to support FTE for the Student Services Coordinator. This role coordinates various academic, social-emotional and wraparound services; for example, meeting scholars' basic needs such as nutritious meals; meeting scholars' connectivity and technology needs to facilitate distance learning; and meeting scholars' social-emotional needs by supporting counseling and behavior management. At \$42,436 salary plus 25% benefits, pro-rated for Dec. 15, 2020 - Sept. 30, 2021 - 43% SIG allocation - SUBTOTAL: \$17,980.37.</p>	

SIG Staffing	
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Instructions: Complete the SIG Staffing information below

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